

LYNCHBURG CITY COUNCIL

Agenda Item Summary

MEETING DATE: **September 9, 2003**

AGENDA ITEM NO.: 12

CONSENT: **X**

REGULAR:

CLOSED SESSION:
(Confidential)

ACTION: **X**

INFORMATION:

ITEM TITLE: **Jefferson Park Sanitary Sewer Replacement**

RECOMMENDATION: Authorize the City Manager to execute a contract with F.L. Showalter in the amount of \$187,000 to construct a sanitary sewer replacement project in Jefferson Park.

SUMMARY: What is now Jefferson Park was once a City landfill. The current sanitary sewer system running through Jefferson Park was in place before the landfill began. Over time, as the landfill level was raised, the existing manholes were raised along with the level of the trash or fill material. This has resulted in a very deep sanitary sewer system in this area. It has been determined that portions of this system are in poor condition and need to be replaced. Due to the nature of the site, Utilities staff has decided to use high-density polyethylene (H.D.P.E.) pipe instead of PVC, or ductile iron. HDPE is more flexible and will provide better service in this type of environment, which may be prone to future settlement.

PRIOR ACTION(S): September 2, 2003 PDC

FISCAL IMPACT: Low bid for construction was \$187,000. The total estimated project cost is \$213,000. Funding is available from the FY04 Sewer CIP – Major Collection System Repairs.

Source of Funding	Previously Appropriated	Previous Expenditures/ Encumbrances	Available Balance	Proposed Expenditure
Major Collection System Repairs	\$500,000	\$127,375	\$372,625	\$213,000

CONTACT(S): Roger Blankenship (Project Manager), 847-1322 (Ext. 234)
Tim Mitchell, Assistant Director of Utilities, 847-1322 (Ext. 112)
Bruce McNabb, Director of Public Works, 847-1823 (Ext. 268)

ATTACHMENT(S): 1- Resolution
2- Cost Breakdown
3 - Area Map

REVIEWED BY: lkp

Resolution:

BE IT RESOLVED That the City Manager, L. Kimball Payne, III, is authorized to execute a contract with F.L. Showalter, Inc., to construct the sanitary sewer replacement project entitled "Jefferson Park Sanitary Sewer Replacement" located in what is now Jefferson Park.

Adopted:

Certified:

Clerk of Council

155L

Attachment #1

	Sewer Capital Projects Fund
Construction F.L. Showalter	\$187,000
Project Contingency	\$20,000
City Engineering	\$6,000
Totals	\$213,000

Attachment #2: General Vicinity Map

